

POLK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2021 at 9:30 o'clock A.M., at Osceola, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2019-2020	2020-2021	2021-2022			
General	\$ 3,780,542.13	\$ 3,995,509.92	\$ 5,283,996.54	\$ 125,000.00	\$ 2,317,431.00	\$ 3,091,565.54
Road	\$ 2,056,029.23	\$ 2,358,473.18	\$ 3,410,000.00	\$ 80,000.00	\$ 3,490,000.00	\$ -
Sinking	\$ 288,277.48	\$ 100,882.00	\$ 46,900.00	\$ -	\$ 1,900.00	\$ 45,000.00
Veterans' Aid	\$ -	\$ -	\$ 22,415.00	\$ -	\$ 21,415.00	\$ 1,000.00
Drug Law Enf.	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Fed. Drug Law Enf.	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Comm. Dev. Grant	\$ -	\$ -	\$ 424,000.00	\$ -	\$ 424,000.00	\$ -
Federal Grant	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -
Inheritance Tax	\$ 2,294,446.46	\$ 250,743.54	\$ 4,750,000.00	\$ -	\$ 4,750,000.00	\$ -
Hospital	\$ 7,413,552.96	\$ 7,581,622.10	\$ 8,128,035.00	\$ -	\$ 7,857,048.00	\$ 270,987.00
Hospital Bond Acct	\$ -	\$ 1,330,000.00	\$ -	\$ -	\$ -	\$ -
Noxious Weed	\$ 17,076.63	\$ 32,245.35	\$ 62,000.00	\$ 5,000.00	\$ 67,000.00	\$ -
Covid Am. Rescue	\$ -	\$ -	\$ 1,012,864.00	\$ -	\$ 1,012,864.00	\$ -
Wireless 911	\$ 16,599.39	\$ 237,971.39	\$ -	\$ -	\$ -	\$ -
911 Emer. Manage.	\$ 16,793.11	\$ 123,865.35	\$ 21,500.00	\$ -	\$ 21,500.00	\$ -
Senior Services	\$ 164,999.16	\$ 137,539.18	\$ 199,986.00	\$ 52,230.00	\$ 252,216.00	\$ -
STOP	\$ 1,186.31	\$ -	\$ 1,750.00	\$ -	\$ 1,750.00	\$ -
ROD Pres. & Mod.	\$ 20,000.00	\$ -	\$ 15,500.00	\$ -	\$ 15,500.00	\$ -
Hwy Buyback Prog	\$ -	\$ 31,891.37	\$ 1,119,409.00	\$ -	\$ 1,119,409.00	\$ -
Disaster Fund	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -
Highway Bond	\$ 2,963,872.09	\$ 374,882.00	\$ 711,215.00	\$ 475,000.00	\$ 505,613.00	\$ 680,602.00
						\$ -
TOTALS	\$ 19,033,374.95	\$ 16,555,625.38	\$ 26,059,570.54	\$ 737,230.00	\$ 22,707,646.00	\$ 4,089,154.54

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 951,589.00	\$ 3,137,565.54	\$ 4,089,154.54

Unused Budget Authority created for next year \$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 21st day of September, 2021 at 10:00 o'clock A.M., at Osceola, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2020	2021	Change
Operating Budget	25,862,836.63	26,059,570.54	1%
Property Tax Request	\$ 3,919,982.63	\$ 4,089,154.54	4%
Valuation	1,782,203,157	1,796,032,019	1%
Tax Rate	0.219952	0.227677	4%
Tax Rate if Prior Tax Request was at Current Valuation	0.218258		